

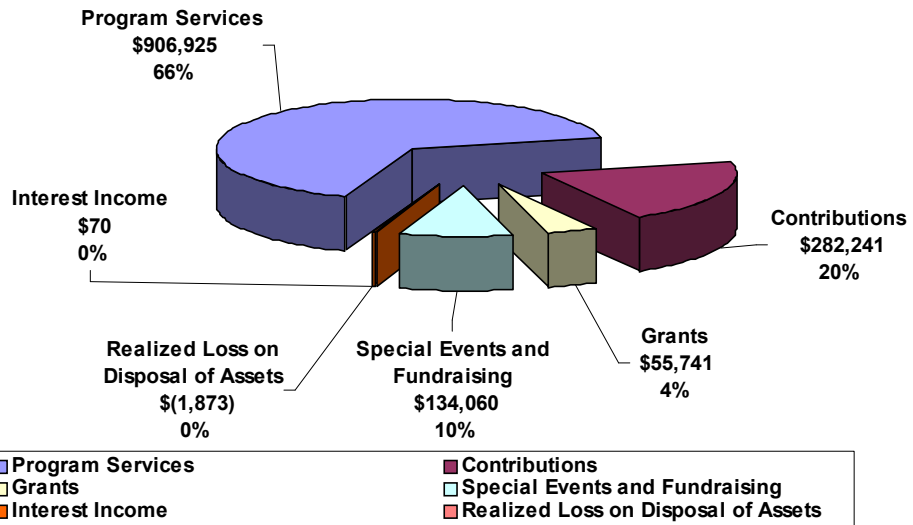
**Harbor House of Louisville, Inc.**

**Statement of Activities**

**From Independent Audit Report for Each Period**

	Fiscal Year End	Fiscal Year End
	6/30/2007	6/30/2008
<b><u>Revenues and Support:</u></b>		
Program Service Income	\$ 812,931	\$ 906,925
Contributions + In Kind	\$ 219,179	\$ 282,241
Grants	\$ 116,658	\$ 55,741
Special Events and Fundraising	\$ 82,405	\$ 134,060
Realized Loss on Disposal of Assets		\$ (1,873)
Interest Income	\$ 70	\$ 178
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Total Revenues and Support	\$ 1,231,243	\$ 1,377,272
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<b><u>Expenses:</u></b>		
Program Services	\$ 1,003,870	\$ 1,063,860
Management and General	\$ 91,199	\$ 114,349
Fund Raising	\$ 41,374	\$ 34,672
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Total Expenses	\$ 1,136,443	\$ 1,212,881
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Increase (decrease) in Net Assets	\$ 94,800	\$ 164,391
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Net Assets at Beginning of Year	\$ 713,957	\$ 867,757
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Prior Period Adjustment	\$ 59,000	\$ 59,000
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Net Assets at End of Year	\$ 867,757	\$ 1,032,148
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## REVENUE - FISCAL YEAR ENDED 6/30/2008



## EXPENSES - FISCAL YEAR END 6/30/2008

